

St Mary's Battersea

Mission Action Plan 2015-20: Implementation Plan 2019-20

AREA	TASK	RESOURCES & COSTS	PERSON RESPONSIBLE	TIMESCALE FOR COMPLETION	SUCCESS CRITERIA	EVALUATION
FORMING CHRIST'S DISCIPLES	Rule of Life: Introduce Concept to Congregation	Clergy Time	Simon	Ash Wednesday 2019	Four Sessions Delivered at Various Times	
	Rule of Life: Lent Sermon Series	Preacher Time	Simon/Aaron/Leslie	Easter 2019	6 Sermons: Pray Read Learn Tell Serve Give	
	Rule of Life: Launch & Ongoing Support	Clergy Time & Resource Costs	Simon	To be established in coming months	A certain number following a Rule of Life	
	Relaunch Discipleship Conversations	Vicar Time	Simon	To begin in Lent 2019		
	Godly Play: All Leaders Trained	Volunteer Time; Cost of Stuart Lee Training met from Wintgens Fund	Cal	Summer 2019		
	First Sunday Invitation Services Introduction	Clergy Planning Time	Simon	Start after Easter	Plan for 2019 Established by Lent	
	Developing A Culture of Invitation: #BringOneFriend & Weekend of Invitation	Clergy PCC Time	Simon & Planning Group (to be established in coming weeks)	Weekend of Invitation: 21-23 June 2019		
	Intercessions: Training, Feedback & Encouragement	None	Simon	Easter 2019	All Intercessors given feedback and encouragement	
	Wednesday Morning Meditation	Clergy Time	Aaron	Ongoing	Ideal Time Found & People Attending	
	Toddler Service Relaunch Planned	Vicar Time & Volunteer Time	Simon	Plan Established by Lent 2019		
	Website & Comms Review	Financial Cost to be identified	PCC to produce a brief	Initiated in January 2019, completion by Spring 2019	Clear idea of how to improve comms and website and to enable better comms, especially with those reliant on social media	

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FORMING CHRIST'S DISCIPLES (Continued)	Last Sunday Healing Ministry: Consistency	None	Simon/Aaron/Leslie	Asap	Healing Ministry on Last Sunday every month; a couple of additional ministers identified	
	Lent Course with Sacred Heart: 'Broken'	Costs of DVDs	Simon/Fr. Gerry	Planning Completed by end of February 2019	Good Numbers attending	
	Amahl & The Night Visitors	tbc	Paul & Ruth Hollelly	End of November 2019	Successful Event	
	Establish Goals for Associate Vicar in terms of New Expressions of Church via PCC Half Day Meeting	Tbc	Aaron	March PCC Half-Day	Priorities and Work Plan Established	

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TENDING GOD'S PEOPLE	St Mary's Fair	Volunteer Time	Leader(s) to be recruited by Easter 2019	September 21 st 2019	Successful Event which is both familiar and fresh	
	Parish Lunches	Volunteer Time	Congregational Life Working Group (CLWG)	10 th February (Rule of Life) 24 th March (Junior Church) & Ongoing	2 Successful Lunches Per Term	
	Junior Church Pancake Party	Volunteer Time	Debbie	5 th March 2019	Successful Event	
	Visitors ("Parish Almoners")	Clergy/Volunteer Time	Simon	tbc	3 Visitors trained, with DBS, available to visit parishioners	
	Christmas Day Parish Lunch	tbc	Aaron & Grace Kennedy	25 th December 2019	Full stomachs and a happy event	
	Meadbank Work: Establish next steps and future leadership	tbc	Carol Brindle/Simon	Easter 2019	Succession Plan established	

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STEWARDING GOD'S TREASURE	Open 'Front Office'	tbc	David	By end of February 2019	Office Open Regularly (at regular time)	
	Assistant Treasurer JD	None	Simon & David	By January 22 nd 2019	JD Published	
	PCC Treasurer Appointed & Inducted	None	PCC	APCM 2019	New Treasurer familiar with role & functioning well	
	Everyone Review/Reboot	Cost of Resources	Matthew/PCC	Summer 2019	More consistent follow-up, thank you letters and more participants	
	Relamping Project	£150,000	Simon	Completed Autumn 2019	Practical Completion	
	Internal Redecoration Project	£200,000	Simon	Completed November 2019	Practical Completion	
	Moorings Project	£350,000	Simon	Timescale Established by July 2019	Secure the removal of <i>Landrail</i> in 2019	
	Appointment of New Parish Secretary	Recruitment Costs	David	By end of February 2019	Secretary confirmed in post after probation	
	Appoint New Parish Safeguarding Officer	None	Simon	May PCC	PSO familiar with role	
	Safeguarding Training Day	Costs of training	Simon/PSO	By July 2019		
	Establish Investment Committee	None	Ed/Chris/Treasurer	By APCM 2019	Committee managing investments well	
	Establish Project Funding Group including New way of funding mission beyond the church & overseas	None	Simon	May PCC	Terms of Reference established, members agreed and process of seeking funding for new work agreed	
	Fabric Working Group Reboot	None	Stuart	Easter 2019	Fabric WG attending to minor works	
	Revised Address Book	Production Costs	David	APCM 2019	Book Published	

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NURTURING TIME & TALENTS	Rule of Life: Developing Sense of Vocation	None	Simon	Ongoing	People volunteering for roles and exploring authorised ministries	
	Identify Vicar's Warden (and possibly People's Warden)	None	Simon & Wardens	By APCM 2019	Appointed at APCM	

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PURSUING THE COMMON GOOD	Establish Goals for Associate Vicar & Common Good Work via PCC Half Day Meeting	Clergy Time	Aaron	March PCC 2019	Goals Agreed and Monitoring & Evaluation Process established	
	Explore & Establish Goals for Quiet Garden Project	Volunteer Time	Aaron	Easter 2019	Vision for Garden Established & Potential Partners Identified	
	PCC Common Good Working Group	Member Time	Aaron/Simon	Easter 2019	Working Group Supporting Aaron in his agreed work	
	Battersea Welcomes Refugees Update to PCC	None	Serena/Libby	May PCC	Report on ongoing work to PCC	
	Rule of Life #DoTenThings as focus for encouraging personal common good work	Clergy Time	Aaron/Simon	Ongoing	Need to find way of encouraging feedback on the way in which people are doing these things in their lives	

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Mission Action Plan 2020-25	Evaluate MAP 2015-20	Clergy/PCC Time	Simon	Autumn 2019	Successful Evaluation Leads to Clear Priorities for 2020-25	
	Prepare MAP 2020-25	Clergy/PCC Time	Simon	PCC Half Day January 2020	MAP Published for ACPM 2020	